



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष २, अंक १६]

शनिवार, मार्च १९, २०१६/फाल्गुन २९, शके १९३७

[पृष्ठे ११, किंमत : रुपये २७.००

असाधारण क्रमांक २२

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि
विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Supplementary) Appropriation Bill, 2016 (L. A. Bill No. IX of 2016), introduced in the Maharashtra Legislative Assembly on the 18th March 2016, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

P. H. MALI,
Secretary to Government,
Law and Judiciary Department.

L. A. BILL No. IX OF 2016.

A BILL

*to authorise payment and appropriation of certain further sums from and
out of the Consolidated Fund of the State for the services of the year
ending on the thirty-first day of March 2016.*

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2016; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-seventh Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Appropriation Act, Short title. 2016.

(१)

Withdrawal of
Rs.
45,81,32,81,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2015-
2016.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of four thousand five hundred eighty-one crores, thirty-two lakhs, eighty-one thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2016, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2016.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly	Sums not exceeding — <i>Charged</i> on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services.	2,000	...	2,000
A-6	Information and Publicity.	2075, Miscellaneous General Services. 2220, Information and Publicity.	1,000	...	1,000
		Total-General Administration Department.	3,000	...	3,000
Home Department.					
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	1,000	...	1,000
		Total-Home Department.	1,000	...	1,000
Revenue and Forests Department.					
C-5	Other Social Services	2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services.	16,06,99,000	...	16,06,99,000
C-6	Relief on Account of Natural Calamities.	2245, Relief on Account of Natural Calamities.	15,89,25,000	...	15,89,25,000
C-7	Forest	2406, Forestry and Wild Life. 2415, Agricultural Research and Education. 2551, Hill Areas.	1,000	...	1,000
		Total-Revenue and Forests Department.	31,96,25,000	...	31,96,25,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.					
D-3	Agriculture Services	{ 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education. }	10,000	...	10,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	2,000	1,77,000	1,79,000
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	12,000	1,77,000	1,89,000
School Education and Sports Department.					
E-2	General Education.	2202, General Education.	1,000	...	1,000
		Total-School Education and Sports Department.	1,000	...	1,000
Finance Department.					
G-4	Secretariat-General Services.	2052, Secretariat-General Services.	1,000	...	1,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	1,000	...	1,000
		Total-Finance Department.	2,000	...	2,000
Public Works Department.					
H-5	Roads and Bridges.	3054, Roads and Bridges.	1,000	...	1,000
		Total-Public Works Department.	1,000	...	1,000
Water Resources Department.					
I-1	Interest Payment.	2049, Interest Payment.	...	13,74,16,000	13,74,16,000
		Total-Water Resources Department.	...	13,74,16,000	13,74,16,000

Law and Judiciary Department.

J-1	Administration of Justice	2014, Administration of Justice	...	11,41,18,000	11,41,18,000
J-2	Secretariat and Other Social and Economic Services	<div> <div>2052, Secretariat-General Services.</div> <div>2070, Other Administrative Services.</div> <div>2235, Social Security and Welfare.</div> <div>2250, Other Social Services.</div> <div>3475, Other General Economic Services</div> </div>	4,85,03,000	...	4,85,03,000
Total-Law and Judiciary Department.			4,85,03,000	11,41,18,000	16,26,21,000

Industries,Energy and Labour Department.

K-6	Energy	<div>2801, Power</div> <div>2810, Non-Conventional Sources of Energy.</div>	28,18,29,64,000	...	28,18,29,64,000
K-7	Industries	<div>2851, Village and Small Industries.</div> <div>2852, Industries.</div> <div>2853, Non-Ferrous Mining and Metallurgical Industries.</div>	2,000	...	2,000
Total-Industries,Energy and Labour Department.			28,18,29,66,000	...	28,18,29,66,000

Rural Development and Water Conservation Department.

L-1	Interest Payment.	2049, Interest Payment.	...	82,67,36,000	82,67,36,000
L-2	District Administration.	2053, District Administration.	52,30,77,000	...	52,30,77,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,000	...	1,000
Total-Rural Development and Water Conservation Department.			52,30,78,000	82,67,36,000	1,34,98,14,000

Public Health Department.

R-1	Medical and Public Health	<div>2210, Medical and Public Health.</div> <div>2211, Family Welfare.</div> <div>2235, Social Security and Welfare.</div>	4,000	...	4,000
Total-Public Health Department.			4,000	...	4,000

(1)	(2)	(3)	(4)	
	Tribal Development Department.	Rs.	Rs.	Rs.
	2202, General Education.			
	2203, Technical Education.			
	2204, Sports and Youth Services.			
	2210, Medical and Public Health.			
	2211, Family Welfare.			
	2215, Water Supply and Sanitation.			
	2217, Urban Development.			
	2220, Information and Publicity.			
	2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.			
	2230, Labour and Employment.			
	2235, Social Security and Welfare.			
	2236, Nutrition.			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	1,000	...	1,000
	2401, Crop Husbandry.			
	2403, Animal Husbandry.			
	2405, Fisheries.			
	2406, Forestry and Wild Life.			
	2425, Co-operation.			
	2501, Special Programmes for Rural Development.			
	2505, Rural Employment.			
	2702, Minor Irrigation.			
	2801, Power			
	2810, Non-Conventional Sources of Energy.			
	2851, Village and Small Industries.			
	3054, Roads and Bridges.			
	3055, Road Transport.			
	Total-Tribal Development Department.	1,000	...	1,000

Higher and Technical Education Department.

W-2	General Education.	2202, General Education.	55,48,04,000	...	55,48,04,000
W-4	Art and Culture	<div> <div>2205, Art and Culture.</div> <div>2230, Labour and Employment.</div> </div>	41,37,66,000	...	41,37,66,000
Total-Higher and Technical Education Department.			96,85,70,000	...	96,85,70,000

Women and Child Development Department.

X-1	Social Security and Nutrition	<div> <div>2235, Social Security and Welfare.</div> <div>2236, Nutrition.</div> </div>	2,29,91,43,000	...	2,29,91,43,000
Total-Women and Child Development Department.			2,29,91,43,000	...	2,29,91,43,000

Water Supply and Sanitation Department.

Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	1,000	...	1,000
Total-Water Supply and Sanitation Department.			1,000	...	1,000

Maharashtra Legislature Secretariat

ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	...	10,00,000	10,00,000
Total-Maharashtra Legislature Secretariat			...	10,00,000	10,00,000

Minorities Development Department.

ZE-1	Minorities Development.	<div> <div>2052, Secretariat-General Services.</div> <div>2053, District Administration.</div> <div>2075, Miscellaneous General Services.</div> <div>2205, Art and Culture.</div> <div>2235, Social Security and Welfare.</div> </div>	65,64,05,000	...	65,64,05,000
Total-Minorities Development Department.			65,64,05,000	...	65,64,05,000
Total-A-Expenditure on Revenue Account			32,99,83,16,000	1,07,94,47,000	34,07,77,63,000

B-EXPENDITURE ON CAPITAL ACCOUNT

Home Department.

B-10	Capital Expenditure on Economic Services	<div> <div>4055, Capital Outlay on Police.</div> <div>4070, Capital Outlay on Other Administrative Services.</div> <div>5055, Capital Outlay on Roads Transport.</div> </div>	2,47,69,58,000	...	2,47,69,58,000
Total-Home Department.			2,47,69,58,000	...	2,47,69,58,000

(1)	(2)	(3)	(4)		
Revenue and Forests Department.					
			Rs.	Rs.	Rs.
C-9	Capital Expenditure on Other Administrative Services and on Social Services	<div><div>4235, Capital Outlay on Social Security and Welfare.</div><div>4250, Capital Outlay on Other Social Services</div><div>6245, Loans for Relief on Account of Natural Calamities.</div></div>	48,99,63,000	...	48,99,63,000
Total-Revenue and Forests Department.			48,99,63,000	...	48,99,63,000
Urban Development Department.					
F-5	Capital Expenditure on Social Services	<div><div>4217, Capital Outlay on Urban Development.</div><div>5475, Capital Outlay on Other General Economic Services.</div></div>	67,05,00,000	...	67,05,00,000
Total-Urban Development Department.			67,05,00,000	...	67,05,00,000
Public Works Department.					
H-7	Capital Expenditure on Social Services and Economic Services	<div><div>4055, Capital Outlay on Police.</div><div>4216, Capital Outlay on Housing.</div><div>5054, Capital Outlay on Roads and Bridges.</div></div>	1,000	...	1,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	<div><div>4059, Capital Outlay on Public Works.</div><div>4070, Capital Outlay on Other Administrative Services.</div><div>4202, Capital Outlay on Education,Sports,Art and Culture.</div><div>4210, Capital Outlay on Medical and Public Health.</div><div>4217, Capital Outlay on Urban Development.</div><div>4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.</div><div>4235, Capital Outlay on Social Security and Welfare.</div><div>4250, Capital Outlay on Other Social Services</div><div>4405, Capital Outlay on Fisheries.</div></div>	1,86,71,03,000	67,79,000	1,87,38,82,000
Total-Public Works Department.			1,86,71,04,000	67,79,000	1,87,38,83,000

Water Resources Department.

I-5	Capital Expenditure on Irrigation	<div><div></div><div>4402, Capital Outlay on Soil and Water Conservation.</div><div>4701, Capital Outlay on Major and Medium Irrigation.</div><div>4702, Capital Outlay on Minor Irrigation</div><div>4711, Capital Outlay on Flood Control Projects.</div><div>4801, Capital Outlay on Power Projects.</div></div>			
			1,000	...	1,000
		Total-Water Resources Department.	1,000	...	1,000

Law and Judiciary Department.

J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	8,13,10,000	...	8,13,10,000
Total-Law and Judiciary Department.			8,13,10,000	...	8,13,10,000

Industries,Energy and Labour Department.

K-11	Capital Expenditure on Energy.	{	4801, Capital Outlay on Power Projects.	}	6,02,45,00,000	...	6,02,45,00,000
			6801, Loans for Power Projects.				
		Total-Industries,Energy and Labour Department.				6,02,45,00,000	...

Co-operation,Marketing and Textiles Department.

V-3	Capital Expenditure on Social Services	{	4425, Capital Outlay on Co-operation.	}	9,92,35,000	...	9,92,35,000
			4435, Capital Outlay on Other Agricultural Programme				
			4851, Capital Outlay on Village and Small Industries.				
V-5	Capital Expenditure on Economic Services	{	6425, Loans for Co-operation.	}	1,63,13,000	...	1,63,13,000
			6851, Loans for Village and Small Industries.				
			6860, Loans for Consumer Industries.				
Total-Co-operation,Marketing and Textiles Department.					11,55,48,000	...	11,55,48,000

(1)		(2)	(3)	(4)	
			Rs.	Rs.	Rs.
Skill Development and Entrepreneurship Department					
ZA-3	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	28,55,000	...	28,55,000
Total-Skill Development and Entrepreneurship Department			28,55,000	...	28,55,000
Total-B-Expenditure on Capital Account			11,72,87,39,000	67,79,000	11,73,55,18,000
Grand Total-			44,72,70,55,000	1,08,62,26,000	45,81,32,81,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2015-16.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	34,07,77,63,000
(b) Capital Expenditure	. .	11,73,55,18,000
		<hr/>
Total	. .	45,81,32,81,000
		<hr/>

Mumbai,
Dated the 17th March 2016.

SUDHIR MUNGANTIWAR,
Finance Minister.